

Application Form for Assistance Under

**INTEGRATED DEVELOPMENT OF LEATHER SECTOR SCHEME**  
**(To be submitted in triplicate, Photocopies may be used)**

1. Name of the Firm/Company\_\_\_\_\_

2. PAN Number\_\_\_\_\_

3. Name of sole proprietor/partners/directors\_\_\_\_\_

4. Office Address\_\_\_\_\_

\_\_\_\_\_

Phone\_\_\_\_\_ Fax\_\_\_\_\_

E-mail\_\_\_\_\_

5. Factory Address\_\_\_\_\_

\_\_\_\_\_

Phone\_\_\_\_\_ Fax\_\_\_\_\_

E-mail\_\_\_\_\_

6. Date of incorporation/commencement of production\_\_\_\_\_

7. Item of manufacture for which modernization proposal is submitted\_\_\_\_\_

(a) Type of industry

Tannery  
Footwear Components  
Footwear  
Leather Goods

Leather Garments  
Composites  
Others (specify)

(b) Category of the unit SSI/Non-SSI

8. (a) Existing capacity\_\_\_\_\_

(b) Capacity proposed/achieved after modernization

9. Past performance (for three years on the basis of audited balance sheet)

(a) Financial position

(Rs. in lakh)

		Financial year (Y-1)	Financial year (Y-2)	Financial year (Y-3)
I	Net block			
II	Current assets			
III	Current liabilities			
IV	Term Loan			
V	Share Capital			
VI	Reserve and surplus (less accumulated losses)			
VII	Net worth – (V+VI)			

(b) Working results

(Rs. in lakh)

		Financial year (Y-1)	Financial year (Y-2)	Financial year (Y-3)
I	Total sales			
II	Gross Profit (before interest and depreciation)			
III	Depreciation			
IV	Interest			
V	Operating Profit			
VI	Net Profit (after tax)			

10. (a) Details of machines covered under the scheme

(In case of imported machines the cost should be given in foreign currency and rupee equivalent). (A separate annexure may be given)

Sl.No.	Make, Description & Specification of machines	Quantity	Unit cost (as per quotation / supply proforma invoice)	Source of supply	Total cost

(b) In case, machines have been procured already, then date of sanction of loan/Date of order for machines in case of self financing

\_\_\_\_\_

(c) Estimated Sales and excise tax \_\_\_\_\_

(d) Estimated cost of freight and transportation and insurance

\_\_\_\_\_

(e) Estimated custom duty \_\_\_\_\_

Total (c)+(d) +(e) \_\_\_\_\_

11. Total cost of scheme (as approved by Bank/FIs) \_\_\_\_\_

12. Total sources of funding (as approved by Banks/FIs) \_\_\_\_\_

Term loan \_\_\_\_\_

Add share capital \_\_\_\_\_

Internal cost accruals \_\_\_\_\_

13. Brief Description of the Modernization Initiative and Expected Results : A separate note may be attached relating the Scope of planned work to the objectives of the Scheme.

14. Time frame for completion \_\_\_\_\_

15. Employment (in man days)

- (a) Existing
- (b) Proposed
- (c) Total :

16. Incremental benefits from implementation of scheme (Indicate in terms of capacity utilization, increased sales, exports, reduction in cost of production, increase in productivity, quality Upgradation, attainment of pollution standards. Give quantitative results).

Particulars	Existing	Proposed		
		Y-1	Y-2	Y-3
Capacity Utilization (%)				
Increased Sales (Rs)				
Export Growth (US \$)				
Higher Productivity (Prs, Pcs, Sq.ft)				
Employment Generation (Nos)				
Quality Upgradation (% Rate of Process Rejection)				

## DECLARATION

We, hereby declare that the information given above and the statements and other paper enclosed are to the best of our knowledge and belief true and correct.

Place:

Signature:

Date:

Name and Designation: