

**Form: IDLS-III**

**COMPLETION / PERFORMANCE & OPERATIONAL REPORT**

**Completion, Performance & Operational Details of unit accorded assistance under IDLS Scheme**

( To be submitted by the unit before furnishing application to the Steering Committee and after sanction of grant upto two years)

**FIRST/SECOND/THIRD REPORT**

1. Name and address of the industrial unit: \_\_\_\_\_
2. Date of commencement of production of the unit: \_\_\_\_\_
3. Date of completion of modernization / technology upgradation / setting of new units.
  - a. Item (s) of manufacture
  - b. Existing capacity
  - c. Total Capacity after modernization /technology upgradation
  - d. Existing employment
  - e. Total employment after modernization/technology upgradation
  - f. Proposed capacity in case of setting up of new units
  - g. Proposed employment in case of setting up of new units
4. Date of approval of grant under IDLS scheme ( Date of SC meeting)
5. Amount sanctioned with date (date of financial sanction)
6. Amount released by PIU with date
7. Incremental benefits and working results (as per Annexure 'A')

**DECLARATION**

**Declared that the information above are true and correct to the best of our knowledge and belief**

**(Name and Signature of Authorized persons)**

**For office use only**

**Comments of the PIU**

- a) Date of approval (date of SC meeting)
- b) Amount sanctioned with date ( date of financial sanction)
- c) Amount released by PIU with date :
- d) Incremental benefit furnished (Satisfactory /Not Satisfactory)
- e) Visit (No.....on ..... ) undertaken by the PIU.
- f) Whether all the assets acquired under the proposal is found in the declared premises and in working condition ( Yes /No)
- g) The Factory is operational / non-operational / Shifted to new premises.

## Visit to unit

- (a) First inspection date with comments :-  
(before submission of application for approval of Steering Committee)
- (b) Second inspection date with comments :-  
(after 12 months from release of funds to the unit)
- (c) Third Inspection date with comments :-  
(after 24 month from release of funds to the unit)

Encl: Balance Sheet of the Unit for the last financial year

Signature of Coordinator (PIU)  
with stamp.

Annexure

### Incremental benefits and Working Results from implementation of scheme

Particulars	Proposed in IDLS -1 (Online portal)	Existing
Capacity Utilization (%)		
Increased Sales (Rs in lakh)		
Export Growth (Million US \$)		
Higher Productivity (number of units produced per person per day) (keeping earlier applications into consideration)		
Quality Up gradation (% Rate of Process Rejection)		

Particulars	Number before Modernization /technology upgradation	Number after Modernization / technology upgradation / setting up of new units
Employment Generation ( Nos)		

Working results	As on Last reporting period	As on the present report period
<b>(a) Total Production</b>		
i) In Quantity		
ii) In value		
Variation from projected value		
Reason for variation		
<b>(b) Total sales</b>		
i) In Quantity		
ii) In value		
Variation from projected value		
Reason for variation		
<b>(c) Total Exports</b>		
i) In Quantity		
ii) In value (Million USD)		
Variation from projected value		
Reason for variation		

Signature and seal of the unit